



November 20, 2006

ENROLMENT SERVICES

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To: Okanagan Senate
From: Brian J Silzer, Associate Vice-President & Registrar
Re: 2006/2007 Enrolment

Attached please find the following reports from Enrolment Services and Planning and Institutional Research:

- 1) 2006 Undergraduate Enrolment Actuals and Performance Against Targets for UBC Okanagan (Headcount and FTE)
- 2) 2005 & 2006 International Student Initiative Actuals for UBC Okanagan (Headcount)
- 3) 2005 & 2006 UBC Vancouver & Okanagan Graduate Enrolment Actuals (Headcount and FTE)

Respectfully submitted,

Brian J Silzer
Associate Vice-President (Enrolment Services) &
Registrar



UBC Okanagan 2006 Undergraduate Enrolment Headcount (domestic) & FTE, Winter Session



			2006W Actuals (October 19th)					
			New	Cont	Total	New	Cont	Total
			HC	HC	HC	FTE	FTE	FTE
Faculty	Division	Year	2006/07	2006/07	2006/07	2006/07	2006/07	2006/07
Applied Science								
	BASC-O	1	98	1	99	113	1	114
		2	12	30	42	15	36	50
	BASC-O Total		110	31	141	128	37	164
	Faculty Total		110	31	141	128	37	164
Arts & Science								
	BA-O	1	422	29	451	376	17	394
		2	152	263	415	122	208	330
		3	161	270	431	130	213	343
		4	6	432	438	3	317	320
	BA-O Total		741	994	1,735	632	755	1,387
	BSAG-O	2	0	2	2	0	1	1
	BSAG-O Total			2	2	0	1	1
	BSC-O	1	304	17	321	282	9	291
		2	66	167	233	56	138	194
		3	34	135	169	24	109	132
		4	4	164	168	2	121	123
	BSC-O Total		408	483	891	364	377	741
	ExchVO	3	4	0	4	3	0	3
		4	1	0	1	0	0	0
	ExchVO Total		5	0	5	3	0	3
	PHAR-O	1	31	0	31	31	0	31
	PHAR-O Total		31	0	31	31	0	31
Faculty Total			1,185	1,479	2,664	1,029	1,134	2,163
Education								
	BEDE-O	4	66	0	66	76	0	76
		5	0	74	74	0	78	78
	BEDE-O Total		66	74	140	76	78	155
	BEDS-O	5	66	3	69	71	1	71
	BEDS-O Total		66	3	69	71	1	71
Faculty Total			132	77	209	147	79	226

			2005W Actuals (November 1st)					
			New	Cont	Total	New	Cont	Total
			HC	HC	HC	FTE	FTE	FTE
Faculty	Division	Year	2005/06	2005/06	2005/06	2005/06	2005/06	2005/06
Agricultural Science								
	BSAG-O	1	6	1	7	5	1	6
	BSAG-O Total		6	1	7	5	1	6
	Faculty Total		6	1	7	5	1	6
Applied Science								
	BASC-O	1	63	2	65	74	2	76
	BASC-O Total		63	2	65	74	2	76
	Faculty Total		63	2	65	74	2	76
Arts & Science								
	BA-O	1	218	314	532	196	231	427
		2	32	386	418	25	306	332
		3	33	491	524	23	379	402
		4	1	171	172	1	124	125
	BA-O Total		284	1,362	1,646	245	1,040	1,285
	BSC-O	1	173	82	255	161	61	221
		2	15	207	222	13	162	174
		3	15	178	193	12	141	152
		4	0	75	75	0	58	58
	BSC-O Total		203	542	745	185	421	605
	PHAR-O	1	35		35	35		35
		PHAR-O Total		35	0	35	35	0
	VISO	1	1	0	1	0	0	0
		3	6	0	6	4	0	4
		4	1	0	1	0	0	0
	VISO Total		8	0	8	5	0	5
Faculty Total		530	1,904	2,434	470	1,461	1,931	
Education								
	BEDE-O	4	16	59	75	19	69	88
		5	0	69	69	0	71	71
	BEDE-O Total		16	128	144	19	140	158
	BEDS-O	5	33	34	67	32	29	61
		BEDS-O Total		33	34	67	32	29
	Faculty Total		49	162	211	51	169	219



UBC Okanagan 2006 Undergraduate Enrolment Headcount (domestic) & FTE, Winter Session



			2006W Actuals (October 19th)					
			New	Cont	Total	New	Cont	Total
			HC	HC	HC	FTE	FTE	FTE
Faculty	Division	Year	2006/07	2006/07	2006/07	2006/07	2006/07	2006/07
Creative and Critical Studies								
	BFA-O	1	39	3	42	43	1	44
		2	9	24	33	7	19	26
		3	2	41	43	1	33	34
		4	2	42	44	2	32	34
	BFA-O Total		52	110	162	52	86	138
	Faculty Total		52	110	162	52	86	138
	Health & Social Development							
	BSN-O	1	109	1	110	102	1	103
		2	4	86	90	3	56	59
		3	7	90	97	1	71	72
		4	1	84	85	1	64	65
	BSN-O Total		121	261	382	107	192	299
	BSW-O	2	6	0	6	5	0	5
		3	49	2	51	45	2	46
		4	2	39	41	1	33	33
	BSW-O Total		57	41	98	50	34	84
	ExchVO	5	1	0	1	0	0	0
ExchVO Total		1	0	1	0	0	0	
Faculty Total		179	302	481	158	226	384	
Management								
	BMGT-O	1	97	0	97	90	0	90
		2	43	22	65	34	19	53
	BMGT-O Total		140	22	162	125	19	144
	Faculty Total		140	22	162	125	19	144
Unknown								
	UnclaO	0	16	3	19	4	1	4
		5	34	6	40	13	3	15
	Unclassified Total		50	9	59	17	3	20
	Faculty Total		50	9	59	17	3	20
Grand Total			1,848	2,030	3,878	1,655	1,584	3,238

			2005W Actuals (November 1st)					
			New	Cont	Total	New	Cont	Total
			HC 2005/06	HC 2005/06	HC 2005/06	FTE 2005/06	FTE 2005/06	FTE 2005/06
Faculty	Division	Year						
Creative and Critical Studies								
	BFA-O	1	30	13	43	34	7	41
		2	0	51	51	0	44	44
		3	1	42	43	1	33	34
		4	0	42	42	0	31	31
	BFA-O Total		31	148	179	35	115	150
	Faculty Total		31	148	179	35	115	150
Health & Social Development								
	BSN-O	1	76	16	92	71	13	84
		2	5	90	95	4	69	73
		3	0	94	94	0	72	72
		4	0	81	81	0	64	64
	BSN-O Total		81	281	362	75	217	292
	BSW-O	3	9	31	40	8	27	35
		4	0	46	46	0	35	35
	BSW-O Total		9	77	86	8	62	70
	VISO	3	1		1	0	0	0
		4	1	0	1	0	0	0
	VISO Total		1	0	1	0	0	0
	Faculty Total		91	358	449	83	278	362
Management								
	BMGT-O	1	2005 Bachelor of Management enrolment included in Arts and Science					
	BMGT-O Total							
	Faculty Total							
Unknown								
	ACEO	0		7	7	0	1	1
	ACEO Total		0	7	7	0	1	1
	EXCO	3		3	3	0	1	1
	EXCO Total		0	3	3	0	1	1
	UNCO	4	2	0	2	1	0	1
		5	17	17	34	7	6	12
	UNCO Total		19	17	36	8	6	13
	VISO	3	1	1	2	0	0	0
	VISO Total		1	1	2	0	0	0
	Faculty Total		20	28	48	8	8	16
Grand Total			790	2,603	3,393	726	2,034	2,760

Performance Against Target**2006/07, forecast to March 2007****2005/06, actual and target, March 2006****FTE forecast**

Sept : March adjustment	98.82%
Adjusted for March 2007 (normal load)	3,200
Summer 2006 (actual)	166
BBA at Okanagan College	133
Graduate (adjusted for March)	94
March Forecast FTE	3,593

FTE forecast against target

Enrolment target: (funded)	4,549
Forecast - funded	-956

FTE actual

Actual March FTE	2,765
BBA at Okanagan College	200
Total FTE	2,965
Enrolment target (funded)	3637
Actual- funded	-672

Notes:

Does not include international students

Does not include current UBC students who have not registered for the current year

2005 Bachelor of Management enrolment is included in Arts and Science



UBC & UBC Okanagan 2006 Graduate Enrolment Headcount & FTE, Domestic & ISI



Program		2006W Actuals (Nov 1st)					
		Dom.	ISI	Total	Dom.	ISI	Total
		HC	HC	HC	FTE	FTE	FTE
		2006/07	2006/07	2006/07	2006/07	2006/07	2006/07
DMA	Doctor of Musical Arts	44		44	42		42
EDD	Doctor of Education	60		60	59		59
GREX	Graduate - Unknown	14		14	7		7
IMBA	MBA International	38		38	25		25
LLBMBA	Combined LL.B. & M.B.A.	2		2	1		1
LLM	Master of Laws	28		28	21		21
MA	Master of Arts	776		776	551		551
MAALLB	MA (Asia Pacific) and LLB	4		4	3		3
MAAP	Master of Arts (Asia Pacific)	25		25	14		14
MA-O	Master of Arts	24		24	22		22
MAP	Master of Arts (Planning)	71		71	55		55
MARCH	Master of Arts (Europ.Studies)	103	30	133	62	20	82
MAS	Master of Archival Studies	29		29	22		22
MASA	Master of Adv.Studies in Arch.	16		16	4		4
MASC	Master of Applied Science	403		403	280		280
MASC-O	Master of Applied Science	1		1	0		0
MASLA	Master,Adv.Stud Landscape Arch	6		6	5		5
MASLIS	Combined M.A.S. & M.L.I.S.	29		29	22		22
MBA	Master of Business Admin.	214	118	332	115	49	164
MDPHD	Combined M.D. & Ph.D.	13		13	13		13
MED	Master of Education	568		568	309		309
MED-O	Master of Education	42		42	15		15
MENG	Master of Engineering	87	16	103	44	8	52
MET	Master of Educ Technology	179		179	46		46
MF	Master of Forestry	10		10	6		6
MFA	Master of Fine Arts	155		155	99		99
MFA-O	Master of Fine Arts	3		3	3		3
MHA	Master Health Administration	59		59	42		42
MHK	Master of Human Kinetics	9		9	5		5
MHSC	Master of Health Science	25		25	14		14
MJ	Master of Journalism	36	10	46	28	8	36
MJUR	Master of Jurisprudence	1		1	1		1
MLA	Master of Landscape Arch	51	20	71	27	13	39
MLIS	Master of Library & Info Stud	130		130	97		97
MM	Master of Management	20		20	9		9
MMUS	Master of Music	60		60	38		38
MOT	Master of Occupational Therapy	116		116	53		53
MPT	Master of Physical Therapy	119		119	54		54
MRSC	Master of Rehab Science	29		29	9		9
MSC	Master of Science	1,142		1,142	883		883
MSCB	Master of Scie(Business Admin)	20		20	8		8
MSC-O	Master of Science	11		11	8		8
MSCP	Master of Science (Planning)	26		26	17		17
MSDPDT	Combined MSC/Dip Periodontics	7		7	6		6
MSN	Master of Science in Nursing	213		213	126		126
MSN-O	Master of Science in Nursing	15		15	6		6
MSS	Master of Software Systems	15	8	23	6	4	9
MSW	Master of Social Work	95		95	64		64
MSW-O	Master of Social Work	25		25	9		9
PHARMD	Doctor of Pharmacy	17		17	14		14
PHD	Doctor of Philosophy	3,034		3,034	2,921		2,921
PHD-O	Doctor of Philosophy	12		12	11		11
Grand Total		8,231	202	8,433	6,300	101	6,401



UBC & UBC Okanagan
2005 Graduate Enrolment
Headcount & FTE, Domestic & International



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Program		2005W Actuals (Nov 1st)					
		Dom.	ISI	Total	Dom.	ISI	Total
		HC 2005/06	HC 2005/06	HC 2005/06	FTE 2005/06	FTE 2005/06	FTE 2005/06
BASMEN	Bachelor of Applied Science & Masters in Engineering	9		9	9		9
DMA	Doctor of Musical Arts	43		43	41		41
EDD	Doctor of Education	39		39	40		40
GREX	Graduate - Unknown	14		14	4		4
IMBA	MBA International	49		49	37		37
LLBMBA	Combined LL.B. & M.B.A.	1		1	1		1
LLM	Master of Laws	40		40	29		29
MA	Master of Arts	794		794	556		556
MAALLB	MA (Asia Pacific) and LLB	7		7	5		5
MAAP	Master of Arts (Asia Pacific)	22		22	11		11
MA-O	Master of Arts	11		11	7		7
MAP	Master of Arts (Planning)	82		82	58		58
MARCH	Master of Arts (Europ.Studies)	102	39	141	63	20	83
MAS	Master of Archival Studies	29		29	21		21
MASA	Master of Adv.Studies in Arch.	18		18	6		6
MASC	Master of Applied Science	422		422	310		310
MASLA	Master,Adv.Stud Landscape Arch	6		6	4		4
MASLIS	Combined M.A.S. & M.L.I.S.	27		27	23		23
MBA	Master of Business Admin.	257	119	376	144	52	196
MBAMAA	M.B.A/M.A. (Asia Pacific)	0	0	0	0		0
MDPHD	Combined M.D. & Ph.D.	15		15	14		14
MED	Master of Education	595		595	346		346
MED-O	Master of Education	23		23	3		3
MENG	Master of Engineering	88	14	102	48	7	55
MET	Master of Educ Technology	147		147	53		53
MFA	Master of Fine Arts	112		112	74		74
MFA-O	Master of Fine Arts	1		1	1		1
MHA	Master Health Administration	56		56	34		34
MHK	Master of Human Kinetics	12		12	6		6
MHSC	Master of Health Science	28		28	15		15
MJ	Master of Journalism	40	12	52	28	8	36
MLA	Master of Landscape Arch	45	21	66	30	14	44
MLIS	Master of Library & Info Stud	139		139	104		104
MM	Master of Management	18		18	8		8
MMUS	Master of Music	64		64	42		42
MOT	Master of Occupational Therapy	76		76	51		51
MPT	Master of Physical Therapy	79		79	51		51
MRSC	Master of Rehab Science	20		20	5		5
MSC	Master of Science	1,153		1,153	855		855
MSCB	Master of Scie(Business Admin)	29		29	18		18
MSC-O	Master of Science	3		3	2		2
MSCP	Master of Science (Planning)	22		22	16		16
MSDPDT	Combined MSC/Dip Periodontics	7		7	5		5
MSN	Master of Science in Nursing	248		248	159		159
MSS	Master of Software Systems	19	14	33	9	8	16
MSW	Master of Social Work	98		98	63		63
PHARM	Doctor of Pharmacy	15		15	12		12
PHD	Doctor of Philosophy	2,832		2,832	2,694		2,694
PHD-O	Doctor of Philosophy	3		3	2		2
Grand Total		7,959	219	8,178	6,117	109	6,226



UBC 2005 - 2006 Undergraduate Enrolment
International Student Initiative, Headcount
Winter Session, as of November 1st (2006)



UBC-Okanagan

Faculty	Degree	Year	2,006	2,005
Applied Science				
	BASC-O	1	3	2
		2	2	0
	BASC-O Total		5	2
	Faculty Total		5	2
Arts & Science				
	BA-O	1	32	18
		2	10	11
		3	9	10
		4	6	1
	BA-O Total		57	40
	BSC-O	1	15	7
		2	9	12
		3	6	11
		4	6	3
	BSC-O Total		36	33
	PHAR-O	1	0	2
	PHAR-O Total		0	2
	Faculty Total		93	73
Creative and Critical Studies				
	BFA-O	2	3	1
		3	1	3
	BFA-O Total		4	4
	Faculty Total		4	4
Education				
	BEDS-O	5	0	1
	BEDS-O Total		0	1
	Faculty Total		0	1
Management				
	BMGT-O	1	14	0
		2	4	0
	BMGT-O Total		18	0
	Faculty Total		18	0
Grand Total			120	80